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Resilient nations.*

8 August 2012

File: Award ID 00064630

Excellency,

Subject: Budget Revision for 00064630 – Strengthening Capacity and Service Delivery of Local Administrations (GPAR SCSD)

I have the honor to attach herewith a duly signed Budget Revision for the project “Strengthening Capacity and Service Delivery of Local Administrations (GPAR SCSD)” under the National Governance and Public Administration Reform Programme for your record.

Please accept, Excellency, the assurances of my highest consideration.

A handwritten signature in blue ink, appearing to read 'Minh Pham', is written over the typed name and title.

Minh Pham
Resident Representative

H.E. Mr. Somdy Douangdy
Minister of Planning and Investment
Government of Lao PDR

cc:

- Ms. Sisomboun Ounavong, Acting Director General, Department of International Cooperation, Ministry of Planning and Investment.
- Mrs. Phavanh Nuanthasing, Director General, Department of International Organizations, Ministry of Foreign Affairs.
- H.E. Dr. Khammoune Viphongxay, Vice Minister of Home Affairs.

8/8/2012



UN Development Programme Lao - Vientiane

Award ID: 00064630
 Award Title: Strengthening Capacity and Service Delivery of Local Adm
 Start Year: 2012
 End Year: 2015
 Implementing Partner:
 (Executing Agency): National Execution

Budget (US\$) as of Last Revision on 21-June-2012		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	400,000.00
SWI	30000 Programme Cost Sharing	0.00
UNDP(JPAA)	30000 Programme Cost Sharing	2,152,109.00
MOFATKORE	55013 UNDP-South Korea MDG TF	2,000,000.00
Total Budget (2012 and Beyond)		4,552,109.00
Total Expenditure (2011 and Prior)		0.00
Award Total		4,552,109.00
Unprogrammed/Unfunded		0.00

Responsible Party
 (Implementing Agent): LAO-National Execution
 Revision Type: General Revision 1

Brief Description:

This budget revision has been prepared to reflect the following:

Project 00081322:

- a) additional allocation (US\$15,000) of SDC contribution for 2012 to cover costs of planned activities based on 2012 Annual Work Plan.
- b) Donor code for SDC has been changed from 00232 to 11315 as per advice from HQ.
- c) Summary of 00081322 revision is US\$ 625,854 = US\$ 101,809 (UNDP TRAC 2012) + US\$ 509,045 (SDC) + US\$ 15,000 (additional from SDC deducted from 2013 budget).

Project 00082843:

- a) Project 00082843 has been set up in Atlas to enable allocation of approved resources from the Korea MDG TF the amount of US\$499,650 for 2012 project activities. 00082843 has been added in addition to 00081322 under the same Proposal ID 00064630.
- b) GMS distribution is \$32,687 for 2012; \$32,605 for 2013; \$29,729 for 2014; and \$35,820 for 2015 based on earn-as-you-go calculation.

Total 2012 budget (Project 00081322 + 00082843) is US\$1,125,504 = US\$101,809 (TRAC allocation) + US\$524,045 (SDC) + US\$499,650 (Korea-UNDP MDG TF).

Agreed by: Minh Pham, RR

Agreed by:

Agreed by:

Agreed by:



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Annual Work Plan

Lao - Vientiane

Award Id: 00064630

Award Title: Strengthening Capacity and Service Delivery of Local Adm

Year: 2012

Report Date: 7/30/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081322	Strengthening Capacity and Ser	Citizen feedback and district			LAO-National Execution	30000	SWI	62300	Recurrent Payroll Costs-IP Stf	0.00
						30000	UNDP(JPAA)	64300	Staff Mgmt Costs - IP Staff	1,500.00
						30000	UNDP(JPAA)	65100	After Service Insurance	900.00
						30000	UNDP(JPAA)	61300	Salary & Post Adj Cst-IP Staff	16,500.00
						30000	UNDP(JPAA)	63300	Non-Recurent Payroll - IP Stf	600.00
						30000	SWI	63500	Insurance and Security Costs	0.00
						30000	SWI	64300	Staff Mgmt Costs - IP Staff	0.00
						30000	UNDP(JPAA)	63500	Insurance and Security Costs	3,000.00
						30000	SWI	63300	Non-Recurent Payroll - IP Stf	0.00
						30000	UNDP(JPAA)	62300	Recurrent Payroll Costs-IP Stf	7,500.00
		30000				SWI	61300	Salary & Post Adj Cst-IP Staff	0.00	
		30000				SWI	65100	After Service Insurance	0.00	
		30000				UNDP(JPAA)	64300	Staff Mgmt Costs - IP Staff	1,500.00	
		30000				SWI	74200	Audio Visual&Print Prod Costs	0.00	
		30000				SWI	63500	Insurance and Security Costs	0.00	
		30000				SWI	64300	Staff Mgmt Costs - IP Staff	0.00	
		30000				SWI	74500	Miscellaneous Expenses	0.00	
		30000				SWI	73100	Rental & Maintenance-Premises	0.00	
		30000				UNDP(JPAA)	73400	Rental & Maint of Other Equip	500.00	
		30000				SWI	73400	Rental & Maint of Other Equip	0.00	
30000	SWI	71600	Travel	0.00						
30000	UNDP(JPAA)	63500	Insurance and Security Costs	3,000.00						
30000	UNDP(JPAA)	65100	After Service Insurance	900.00						
30000	UNDP(JPAA)	61300	Salary & Post Adj Cst-IP Staff	16,500.00						
30000	SWI	72500	Supplies	0.00						
30000	UNDP(JPAA)	72500	Supplies	625.00						
30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	500.00						
30000	SWI	62300	Recurrent Payroll Costs-IP Stf	0.00						
30000	UNDP(JPAA)	62300	Recurrent Payroll Costs-IP Stf	7,500.00						
30000	UNDP(JPAA)	63300	Non-Recurent Payroll - IP Stf	600.00						



Annual Work Plan

Lao - Vientiane

Award Id: 00064630
 Award Title: Strengthening Capacity and Service Delivery of Local Adm
 Year: 2012

Report Date: 7/30/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
GPAR Capacity Development	Improved capacity of local a	Improved MDG focused ser			LAO-National Execution	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	3,375.00
			LAO-National Execution	30000	SWI	65100	After Service Insurance	0.00		
			LAO-National Execution	30000	SWI	63300	Non-Recurrent Payroll - IP Str	0.00		
			LAO-National Execution	30000	UNDP(JPAA)	71600	Travel	6,500.00		
			LAO-National Execution	30000	SWI	61300	Salary & Post Adj Cst-IP Staff	0.00		
			LAO-National Execution	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	1,000.00		
			LAO-National Execution	30000	SWI	73400	Rental & Maint of Other Equip	0.00		
			LAO-National Execution	30000	SWI	71200	International Consultants	0.00		
			LAO-National Execution	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	750.00		
			LAO-National Execution	30000	UNDP(JPAA)	71200	International Consultants	24,000.00		
			LAO-National Execution	30000	UNDP(JPAA)	73400	Rental & Maint of Other Equip	1,600.00		
			LAO-National Execution	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	18,300.00		
			LAO-National Execution	30000	UNDP(JPAA)	71400	Contractual Services - Individ	5,000.00		
			LAO-National Execution	30000	SWI	74200	Audio Visual&Print Prod Costs	0.00		
			LAO-National Execution	30000	SWI	71600	Travel	0.00		
LAO-National Execution	30000	SWI	74500	Miscellaneous Expenses	0.00					
LAO-National Execution	30000	SWI	71400	Contractual Services - Individ	0.00					
LAO-National Execution	30000	SWI	71300	Local Consultants	0.00					
LAO-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	6,000.00					
LAO-National Execution	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	600.00					
LAO-National Execution	30000	SWI	72500	Supplies	0.00					
LAO-National Execution	30000	UNDP(JPAA)	71600	Travel	11,250.00					
LAO-National Execution	30000	SWI	73100	Rental & Maintenance-Premises	0.00					
LAO-National Execution	30000	UNDP(JPAA)	72500	Supplies	500.00					
LAO-National Execution	30000	UNDP	72200	Equipment and Furniture	37,000.00					
LAO-National Execution	30000	UNDP(JPAA)	71400	Contractual Services - Individ	16,500.00					
LAO-National Execution	30000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00					
LAO-National Execution	30000	SWI	71300	Local Consultants	0.00					
LAO-National Execution	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	5,000.00					
LAO-National Execution	30000	SWI	72200	Equipment and Furniture	0.00					



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Year: 2012

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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Improved MDG focused sen			LAO-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	2,000.00
					LAO-National Execution	04000	UNDP	72500	Supplies	1,000.00
					LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
					LAO-National Execution	04000	UNDP	71600	Travel	6,000.00
					LAO-National Execution	30000	SWI	71600	Travel	0.00
					LAO-National Execution	30000	UNDP(JPAA)	71600	Travel	1,250.00
					LAO-National Execution	30000	SWI	71400	Contractual Services - Individ	0.00
					LAO-National Execution	30000	SWI	74200	Audio Visual&Print Prod Costs	0.00
					LAO-National Execution	30000	UNDP(JPAA)	72200	Equipment and Furniture	57,000.00
		Improving Access to citizen			LAO-National Execution	30000	SWI	63300	Non-Recurent Payroll - IP Stf	0.00
					LAO-National Execution	30000	SWI	64300	Staff Mgmt Costs - IP Staff	0.00
					LAO-National Execution	30000	SWI	71600	Travel	0.00
					LAO-National Execution	30000	SWI	71300	Local Consultants	0.00
					LAO-National Execution	30000	UNDP(JPAA)	64300	Staff Mgmt Costs - IP Staff	1,000.00
					LAO-National Execution	30000	SWI	72500	Supplies	0.00
					LAO-National Execution	30000	SWI	72800	Information Technology Equipm	0.00
					LAO-National Execution	30000	UNDP(JPAA)	63500	Insurance and Security Costs	2,000.00
					LAO-National Execution	30000	UNDP(JPAA)	73200	Premises Alternations	15,000.00
					LAO-National Execution	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	1,500.00
					LAO-National Execution	30000	UNDP(JPAA)	65100	After Service Insurance	600.00
					LAO-National Execution	04000	UNDP	65100	After Service Insurance	525.00
					LAO-National Execution	30000	UNDP(JPAA)	72200	Equipment and Furniture	7,200.00
					LAO-National Execution	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	12,000.00
					LAO-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	14,000.00
					LAO-National Execution	30000	UNDP(JPAA)	72500	Supplies	1,000.00
					LAO-National Execution	30000	UNDP(JPAA)	73400	Rental & Maint of Other Equip	1,000.00
					LAO-National Execution	30000	SWI	73100	Rental & Maintenance-Premises	0.00
					LAO-National Execution	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	875.00
					LAO-National Execution	04000	UNDP	62300	Recurent Payroll Costs-IP Stf	4,375.00
					LAO-National Execution	30000	SWI	61300	Salary & Post Adj Cst-IP Staff	0.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$
		Improving Access to citizen s			LAO-National Execution	30000	UNDP(JPAA)	73100 Rental & Maintenance-Premises	500.00
					LAO-National Execution	30000	SWI	Miscellaneous Expenses	0.00
					LAO-National Execution	30000	UNDP(JPAA)	Recurrent Payroll Costs-IP St	5,000.00
					LAO-National Execution	30000	SWI	Equipment and Furniture	0.00
					LAO-National Execution	30000	SWI	Recurrent Payroll Costs-IP St	0.00
					LAO-National Execution	30000	UNDP(JPAA)	Travel	28,000.00
					LAO-National Execution	04000	UNDP	Non-Recurent Payroll - IP St	350.00
					LAO-National Execution	30000	SWI	Rental & Maint of Other Equip	0.00
					LAO-National Execution	30000	SWI	After Service Insurance	0.00
					LAO-National Execution	04000	UNDP	Salary & Post Adj Cst-IP Staff	9,625.00
					LAO-National Execution	04000	UNDP	Insurance and Security Costs	1,750.00
					LAO-National Execution	30000	UNDP(JPAA)	Salary & Post Adj Cst-IP Staff	11,000.00
					LAO-National Execution	30000	SWI	Premises Alterations	0.00
					LAO-National Execution	30000	SWI	Audio Visual&Print Prod Costs	0.00
					LAO-National Execution	30000	SWI	Insurance and Security Costs	0.00
					LAO-National Execution	30000	UNDP(JPAA)	Non-Recurent Payroll - IP St	400.00
					LAO-National Execution	30000	UNDP(JPAA)	Information Technology Equipm	7,800.00
		Programme Support (Overs			LAO-National Execution	30000	SWI	Rental & Maint of Other Equip	0.00
					LAO-National Execution	30000	UNDP(JPAA)	Contractual Services - Individ	4,000.00
					LAO-National Execution	30000	SWI	Contractual Services - Individ	0.00
					LAO-National Execution	30000	UNDP(JPAA)	Reimbursement Costs	5,042.00
					LAO-National Execution	04000	UNDP	Reimbursement Costs	3,809.00
					LAO-National Execution	30000	SWI	Facilities & Administration	0.00
					LAO-National Execution	30000	UNDP(JPAA)	Equipment and Furniture	5,940.00
					LAO-National Execution	30000	UNDP(JPAA)	Information Technology Equipm	19,350.00
					LAO-National Execution	30000	UNDP(JPAA)	Miscellaneous Expenses	10,775.00
					LAO-National Execution	30000	UNDP(JPAA)	Travel	10,800.00
					LAO-National Execution	30000	UNDP(JPAA)	Contractual Services-Companie	1,050.00
					LAO-National Execution	30000	SWI	Communic & Audio Visual Equip	0.00
					LAO-National Execution	30000	SWI	Rental & Maint of Info Tech Eq	0.00



Annual Work Plan

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 Year: 2012

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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Programme Support (Overs)			LAO-National Execution	30000	SWI	72200	Equipment and Furniture	0.00
			LAO-National Execution	04000	UNDP	62300	UNDP	62300	Recurrent Payroll Costs-IP Stf	7,500.00
					LAO-National Execution	04000	UNDP	65100	After Service Insurance	1,500.00
					LAO-National Execution	30000	SWI	72100	Contractual Services-Companies	0.00
					LAO-National Execution	30000	UNDP(JPAA)	73300	Rental & Maint of Info Tech Eq	4,050.00
					LAO-National Execution	30000	SWI	74200	Audio Visual&Print Prod Costs	0.00
					LAO-National Execution	30000	SWI	73500	Reimbursement Costs	0.00
					LAO-National Execution	30000	SWI	74500	Miscellaneous Expenses	0.00
					LAO-National Execution	04000	UNDP	63500	Insurance and Security Costs	3,000.00
					LAO-National Execution	30000	SWI	72500	Supplies	0.00
					LAO-National Execution	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	16,500.00
					LAO-National Execution	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	900.00
					LAO-National Execution	30000	UNDP(JPAA)	73400	Rental & Maint of Other Equip	16,500.00
					LAO-National Execution	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	400.00
					LAO-National Execution	30000	UNDP(JPAA)	72400	Communic & Audio Visual Equip	6,050.00
					LAO-National Execution	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	600.00
					LAO-National Execution	30000	SWI	73100	Rental & Maintenance-Premises	0.00
					LAO-National Execution	30000	SWI	71600	Travel	0.00
					LAO-National Execution	30000	UNDP(JPAA)	75100	Facilities & Administration	42,753.00
					LAO-National Execution	30000	SWI	72800	Information Technology Equipm	0.00
					LAO-National Execution	30000	UNDP(JPAA)	72500	Supplies	8,260.00
					LAO-National Execution	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	12,825.00
		Support to develop policies &			LAO-National Execution	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	2,700.00
			LAO-National Execution	30000	UNDP(JPAA)	72500	UNDP(JPAA)	72500	Supplies	1,350.00
					LAO-National Execution	30000	UNDP(JPAA)	73400	Rental & Maint of Other Equip	6,375.00
					LAO-National Execution	30000	SWI	71300	Local Consultants	0.00
					LAO-National Execution	30000	SWI	73100	Rental & Maintenance-Premises	0.00
					LAO-National Execution	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	4,150.00
					LAO-National Execution	30000	UNDP(JPAA)	71200	International Consultants	5,000.00
					LAO-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	9,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$							
00082843	GPAR SCSD ROK-UNDP Trust Fund	Support to develop policies &...			LAO-National Execution	30000	SWI	71600	Travel	0.00						
						30000	SWI	72500	Supplies	0.00						
						30000	SWI	74500	Miscellaneous Expenses	0.00						
						30000	SWI	74200	Audio Visual&Print Prod Costs	0.00						
						30000	UNDP(PAA)	71600	Travel	16,125.00						
						30000	SWI	71200	International Consultants	0.00						
						30000	SWI	73400	Rental & Maint of Other Equip	0.00						
						30000	UNDP(PAA)	73100	Rental & Maintenance-Premises	1,300.00						
						TOTAL										
											LAO-National Execution	55013	MOFATKOREA	73100	Rental & Maintenance-Premises	4,250.00
											LAO-National Execution	55013	MOFATKOREA	74200	Audio Visual&Print Prod Costs	2,125.00
											LAO-National Execution	55013	MOFATKOREA	74500	Miscellaneous Expenses	10,625.00
											LAO-National Execution	55013	MOFATKOREA	72500	Supplies	2,125.00
											LAO-National Execution	55013	MOFATKOREA	73400	Rental & Maint of Other Equip	4,250.00
											LAO-National Execution	55013	MOFATKOREA	71600	Travel	136,625.00
											LAO-National Execution	55013	MOFATKOREA	73100	Rental & Maintenance-Premises	1,000.00
											LAO-National Execution	55013	MOFATKOREA	71600	Travel	3,375.00
					LAO-National Execution	55013	MOFATKOREA	74200	Audio Visual&Print Prod Costs	875.00						
					LAO-National Execution	55013	MOFATKOREA	73400	Rental & Maint of Other Equip	1,375.00						
					LAO-National Execution	55013	MOFATKOREA	72600	Grants	75,000.00						
					LAO-National Execution	55013	MOFATKOREA	74500	Miscellaneous Expenses	2,500.00						
					LAO-National Execution	55013	MOFATKOREA	72500	Supplies	875.00						
					LAO-National Execution	55013	MOFATKOREA	74500	Miscellaneous Expenses	21,300.00						
					LAO-National Execution	55013	MOFATKOREA	74200	Audio Visual&Print Prod Costs	10,550.00						
					LAO-National Execution	55013	MOFATKOREA	73300	Rental & Maint of Info Tech Eq	500.00						
					LAO-National Execution	55013	MOFATKOREA	72500	Supplies	8,950.00						
					LAO-National Execution	55013	MOFATKOREA	73100	Rental & Maintenance-Premises	8,100.00						
					LAO-National Execution	55013	MOFATKOREA	71600	Travel	76,155.00						
					LAO-National Execution	55013	MOFATKOREA	73400	Rental & Maint of Other Equip	5,500.00						
					LAO-National Execution	55013	MOFATKOREA	72200	Equipment and Furniture	200.00						



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Improved MDG focused serv			LAO-National Execution	55013	MOFATKOREA	74200	Audio Visual&Print Prod Costs	1,500.00
					LAO-National Execution	55013	MOFATKOREA	72200	Equipment and Furniture	10,650.00
					LAO-National Execution	55013	MOFATKOREA	73400	Rental & Maint of Other Equip	1,500.00
					LAO-National Execution	55013	MOFATKOREA	72800	Information Technology Equipm	25,850.00
					LAO-National Execution	55013	MOFATKOREA	72400	Communic & Audio Visual Equip	500.00
					LAO-National Execution	55013	MOFATKOREA	72500	Supplies	1,500.00
					LAO-National Execution	55013	MOFATKOREA	73300	Rental & Maint of Info Tech Eq	1,000.00
					LAO-National Execution	55013	MOFATKOREA	71600	Travel	15,000.00
					LAO-National Execution	55013	MOFATKOREA	72100	Contractual Services-Companies	500.00
		Programme support (oversig			LAO-National Execution	55013	MOFATKOREA	75100	Facilities & Administration	32,687.00
		Support to develop policies &			LAO-National Execution	55013	MOFATKOREA	73500	Reimbursement Costs	2,708.00
					LAO-National Execution	55013	MOFATKOREA	71600	Travel	30,000.00
TOTAL										
GRAND TOTAL										
499,650.00										
1,125,504.00										



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			Start	End						
00081322	Strengthening Capacity and Ser	Citizen feedback and district GPAR Capacity Development Improved capacity of local ad Improved MDG focused ser Improving Access to citizen Programme Support (Oversig Support to develop policies &			LAO-National Execution	30000	UNDP(PBAA)	70000	Operating Expenses	40,000.00
					LAO-National Execution	30000	UNDP(PBAA)	70000	Operating Expenses	57,500.00
					LAO-National Execution	30000	UNDP(PBAA)	70000	Operating Expenses	8,000.00
					LAO-National Execution	04000	UNDP	70000	Operating Expenses	26,500.00
					LAO-National Execution	30000	UNDP(PBAA)	70000	Operating Expenses	47,750.00
					LAO-National Execution	04000	UNDP	70000	Operating Expenses	17,500.00
					LAO-National Execution	30000	UNDP(PBAA)	70000	Operating Expenses	200,000.00
					LAO-National Execution	04000	UNDP	70000	Operating Expenses	40,617.00
					LAO-National Execution	30000	UNDP(PBAA)	70000	Operating Expenses	134,584.00
					LAO-National Execution	30000	UNDP(PBAA)	70000	Operating Expenses	5,000.00
		LAO-National Execution	04000	UNDP	70000	Operating Expenses	15,000.00			
TOTAL										
592,451.00										
00082843	GPAR SCSD ROK-UNDP Trust Fund	Citizen feedback & district m GPAR Capacity Development Improved capacity of local ad Improved MDG focused ser Programme support (oversig			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	122,500.00
					LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	140,000.00
					LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	45,000.00
					LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	135,000.00
					LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	23,286.00
TOTAL										
498,391.00										
GRAND TOTAL										
1,090,842.00										



Annual Work Plan

Lao - Vientiane

Award Id: 00064630 **Report Date:** 7/30/2012
Award Title: Strengthening Capacity and Service Delivery of Local Admin **Year:** 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081322	Strengthening Capacity and Ser	Citizen feedback and district			LAO-National Execution	30000	UNDP(JPAA)	70000	Operating Expenses	40,000.00
		GPAR Capacity Development			LAO-National Execution	30000	UNDP(JPAA)	70000	Operating Expenses	50,000.00
		Improved MDG focused serv			LAO-National Execution	04000	UNDP	70000	Operating Expenses	40,500.00
		Improving Access to citizen			LAO-National Execution	30000	UNDP(JPAA)	70000	Operating Expenses	47,750.00
		Programme Support (Oversig			LAO-National Execution	30000	UNDP(JPAA)	70000	Operating Expenses	17,500.00
					LAO-National Execution	30000	UNDP(JPAA)	70000	Operating Expenses	291,000.00
TOTAL										
00082843	GPAR SCSD ROK-UNDP Trust Fund	Citizen feedback & district m			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	685,995.00
		GPAR Capacity Development			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	140,000.00
		Improved capacity of local ad			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	180,000.00
		Improved MDG focused serv			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	45,000.00
		Programme support (oversig			LAO-National Execution	55013	MOFATKOREA	75100	Facilities & Administration	52,500.00
					LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	29,729.00
TOTAL										
GRAND TOTAL										1,140,417.00



Annual Work Plan

Lao - Vientiane

Award Id: 00064630
 Award Title: Strengthening Capacity and Service Delivery of Local Adm
 Year: 2015

Report Date: 7/30/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget	Budget Descr	Amount US\$
			Start	End						
00081322	Strengthening Capacity and Ser	Citizen feedback and district			LAO-National Execution	30000	UNDP(PAA)	70000	Operating Expenses	40,000.00
		GPAR Capacity Development			LAO-National Execution	30000	UNDP(PAA)	70000	Operating Expenses	200,000.00
		Improved MDG focused sen			LAO-National Execution	30000	UNDP(PAA)	70000	Operating Expenses	22,750.00
		Improving Access to citizen			LAO-National Execution	04000	UNDP	70000	Operating Expenses	25,500.00
					LAO-National Execution	30000	UNDP(PAA)	70000	Operating Expenses	146,000.00
		Programme Support (Oversig			LAO-National Execution	04000	UNDP	70000	Operating Expenses	17,500.00
		Support to develop policies &			LAO-National Execution	30000	UNDP(PAA)	70000	Operating Expenses	40,000.00
TOTAL										15,000.00
TOTAL										647,899.00
00082843	GPAR SCSD ROK-UNDP Trust Fund	Citizen feedback & district m			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	277,500.00
		GPAR Capacity Development			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	95,000.00
		Improved capacity of local ad			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	49,000.00
		Improved MDG focused sen			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	52,500.00
		Programme support (Oversig			LAO-National Execution	55013	MOFATKOREA	70000	Operating Expenses	37,717.00
TOTAL										547,537.00
GRAND TOTAL										1,195,346.00